

# Moreland Preschool



A Great Place to Learn and Grow  
Open to all Neighborhoods

# Mission & Philosophy

- Moreland Preschool's mission is to provide a well-rounded early education program that is child-centered and committed to creating the foundation for a lifetime of learning.
- We believe that each child is special and unique. Our program focuses on the "whole child" and is designed to promote the social, emotional, cognitive and physical development of the young child. Our curriculum provides individualized activities to challenge and stimulate learning.

# Daily Goals

1. Contribute positively towards a child's self image.
2. Guide a child positively in his/her social development.
3. Provide meaningful experiences in creative thinking.
4. Perfect skills necessary for cognitive learning.

# Awards & Acknowledgements



*Recognized by the City of San Jose as the 2009 recipient of the Outstanding Contributor to Child Care Award*

*In May, Preschool Teacher Susie Morales was recognized by the Goldin Foundation for Excellence in Education for all her achievements at the Moreland Preschool.*



# Program Enhancements

- Field Trip to the Children Discovery Museum
- Implemented Jr. Kindergarten Enrichment & Extended Time Programs
- Monthly Library Visits
- Teacher facilitated outside activities during recess



# Staff

Site Director

1 Preschool Teacher

2 Jr. Kindergarten Teacher

3 Aides

# Staffing Ratios

1 Fully Qualified Teacher to 12 children

1 Aide w/ 6 ECE Units to 6 children

# Student Enrollment

## 2010-2011

- 24 Preschoolers
- 36 Jr. Kindergarteners
- 60 Total Enrolled
- Site was at 83% of its capacity. *(Full capacity is 18 children per day in each classroom.)*

## 2011-2012

- 15 Preschoolers
- 33 Jr. Kindergarteners
- 48 Total Enrolled
- Site is currently at 50% of its capacity.

# 2010-2011 Fiscal Report

Total Revenue	<b>\$287,000</b>
Total Expenses	<b>\$220,000</b>
Total Contribution to General Fund	<b>\$67,000</b>

# 2011-2012 Program Goals

## Curriculum Goals

1. Continue to strengthen the correlation between the Moreland Preschool Curriculum and the Moreland School District K-5 curriculum by implementing the following programs:
  - Everyday Math Preschool
  - PBIS Preschool
  - Project Cornerstone ABC Reader Program
2. Incorporate Physical Education in daily schedule.

# FISCAL GOALS

1. Increase enrollment with future Moreland students to 100% capacity.
2. Provide a sliding scale to families that need financial assistance.
3. Implement a Lunch Bunch Program for the Preschoolers.
4. Increase Jr. Kindergarten enrollment for the Extended Time Program.
5. Increase contribution to general fund.